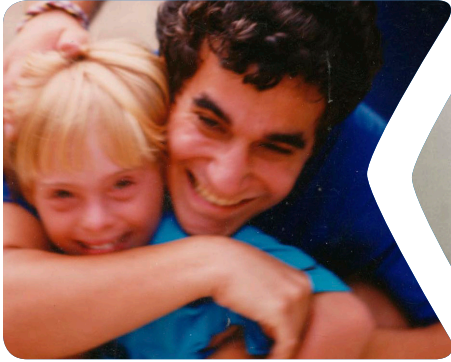




FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

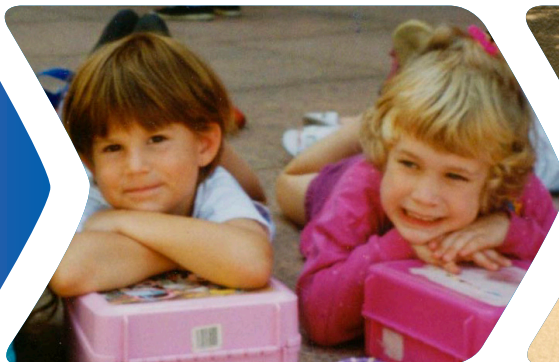


95 YEARS OF LIVING OUR CAUSE

2018 Annual Report



Westport Weston
Family YMCA



YMCA LEADERSHIP

MISSION STATEMENT

The Westport Weston Family YMCA enriches the community by developing and nurturing the potential of every individual, promoting healthy living and fostering a sense of social responsibility.

BOARD OF DIRECTORS 2018-2019

Paul Keblish, President
Dan McHugh, First Vice President
Gloria B. Nussbaum, Second Vice President
Daniel Sklar, Secretary
Rosemary E. Halstead, Treasurer

Kempton Coady
John Crowe
Alec Foege
John Greenspan
Kathryn Gussen
Robert Haroun
Richard Hyman
Johanna Kiev
Megan Loffredo
Jonathan Manela
Jennifer Masone
Dana McCreesh
Kristin McKinney
Ngassam Ngnoumen
Jeff Sargent
Christina Scherwin
T George Vatis
Barbara Wiederecht
Eric Zlatin

YOUTH ADVISORY MEMBERS

Josh Buckman
Ishan Narang

SENIOR STAFF

Pat Riemersma, Chief Executive Officer
Shin Miyoshi, Chief Financial Officer
Danielle LeBrando, Chief Development Officer

Lillian Cenatiempo, Dance Director
Pat Costanzo, Property and Facilities Director
Rose Deluca, Information Technology Director
Meaghan George, Camp and Family Services Director
Shelly Goldman, Health and Wellness Director
Ellen Johnston, Competitive Swimming Director
Jesse Kanaple, Sports Programs & Assistant Camp Director
Patty Kane, Marketing and Communication Director
Jennifer McDonald, Aquatics Director
Brian Marazzi, Member Engagement Director
Joe Query, Human Resources Director
Sally Silverstein, YMCA Gymnastics Center Director



Volunteers dedicated 14,000 hours to our YMCA.

LEADING THE MISSION

We are happy to report that 2018 was another successful year for our Y and that our future remains bright because of your continued participation, support and commitment. In fact, this past year marks the beginning of the next chapter in our exciting story.

We strive every day to execute our mission:

The Westport Weston Family YMCA enriches the community by developing and nurturing youth, promoting healthy living for all, and fostering a sense of social responsibility.

Our Y continues to be committed to impacting our members' lives by providing a place to play, learn, live healthfully, and give back to our community. It is because of the incredible support from the talented staff, volunteers, donors and partners that our Y has made a positive and significant impact on the communities we serve.

Once again, our mutual impact was seen in many different ways throughout the year. We served almost 900 people every day with activities ranging from competitive swimming, gymnastics and dance to summer camp to water aerobics for seniors; and services ranging from Kids Club to blood pressure monitoring to cancer survivorship programs.

Importantly, we were again able to give more than \$502,000 to people in need of support.

In 2018, we provided \$502,000 in financial assistance to individuals and families that allowed them to be active at the Y with friends and neighbors, while improving their health, self-esteem, and allowing their children to have fun in a safe and positive environment. Camp Mahackeno continued a long and important tradition of giving children a meaningful summer experience. Last year 431 children spent time away from their screens and experienced the simple pleasure of outdoor group activities while creating lasting friendships and memories. We continued the expansion our special needs competitive sports program that now serves 60 athletes competing on basketball, floor hockey, track and field team and swim teams.

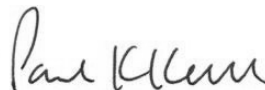
In addition to our financial assistance, the Bedford Family Social Responsibility Fund granted a total of \$250,000 to 21 local organizations from Norwalk to Bridgeport to fund programs that help create, enhance and support opportunities for children and young adults. These are just a few examples of the impact your support and your Y has had on the communities we serve.

The Westport Weston Family YMCA has been an enduring presence in Westport for nearly a century. We are a member-driven organization that has faithfully served our community for the past 95 years, serving as a nexus of community life since 1923. We have worked hard to earn this privilege and we will need to work diligently, together with the community, to retain this privilege.

We have set the stage for our next chapter with the approval of our campus renovation and expansion project and exciting times are ahead. On behalf of the staff, the Board of Directors and the Board of Trustees, we ask that you join us as we fully commit to making the Westport Weston Family YMCA a positive and integral part of our community for the next 100 years, and a place for new generations to begin and grow.



Pat Riemersma
Chief Executive Officer



Paul Keblish
President, Board of Directors

MAKING A DIFFERENCE

47
Community
partners
helped
support the Y.



60 Athletes
participated in the
Y's Special Needs
Programs throughout
the year.



2,191 Families enjoyed
time together at the
Westport Weston YMCA!

881 Members 65+
are staying active at
the Y!



75 Children
had a safe
and nurturing
place to go
after school.



155 Children
participated
in Dance
throughout
the year.

TOGETHER THIS YEAR

708
Children
participated in
Sports & Rec
Programs.



4,850
Group Fitness
Classes
were offered.

Last year we provided
\$502,000 in Financial Assistance
to individuals & families.

750 Children
participated
in the Y's
Gymnastics
Program.



The Water Rat
Swim Team is teaching
225 kids discipline,
technique, and
sportsmanship.

939 Children attended
YMCA Summer Camps and made
memories that will last a lifetime.

FOR OUR COMMUNITY

THANK YOU TO OUR 2018 DONORS FOR SUPPORTING THE YMCA

To ensure access for all who want to participate in programs, camps, classes and activities, the Family YMCA, a charitable nonprofit organization with a 501(c) 3 tax status, provides financial assistance to individuals and families unable to afford membership or program fees. And we collaborate with social services organizations in the area to extend the benefits of Family YMCA membership and programming to all segments of the community.

Not all of our costs are covered by membership and program fees, so through the generosity of our members and supporters we are able to fulfill our obligations in the community. With the support of those listed below, our Family YMCA made the following impacts on lives in 2018:

Family YMCA Members Who Received Financial Assistance or Scholarship Aid in 2018	1800
Direct Financial Assistance and Subsidies	\$502,000
Community Outreach Programs and Indirect Support of Nonprofit Partners	\$102,000
Bedford Family Social Responsibility Fund granted	\$250,000
2018 Total Community Support	\$854,000

\$25,000+

Anonymous
Daniel E. Offutt, III Private
Edward T. Bedford Foundation Trust
Leon L Levy & Associates Inc

\$10,000+

Annoymous
Johanna and Marshall Kiev
SLAM Collaborative
Bonnie and Bill Strittmatter**
Turner Construction Company
Vanguard Charitable*
Cathy & Colin Walker

\$5,000+

Mr. Alan Reed Bershaw**
Mr. Stanley Maxwell Bershaw**
Fairfield County Bank
GE Foundation Fund*
Wyatt and Dylan Johnson
Matrix Fitness
Morgan Stanley
Point 72 *
Pat Riemersma

\$2,500+

Linda and Iain Bruce
CMAK Sandy Hook Memorial Foundation
Fidelity Charitable*
Harold Fischel
Daniel and Tracy McHugh
James and Carol Randel
Schwab Charitable
Mr. and Mrs. Arthur C. Tauck
Water Rat Parents' Club
Zubatkin Owner Representation, LLC

\$1,000+

Channing Allen
Bank of America United Way Campaign*
The Beyda Family and Colbeck Capital Management
Boris Family
Galia & Adam Clemens**
Mr. and Mrs. John Crowe
Donikyan Family
Douglas Ellenoff
Ernst & Young U.S. LLP
Exxon Mobil Foundation Volunteer*
Nancy and Bill Gault
Rosemary and Steve Halstead
Jonathan and Elizabeth Hochman
Joe and Colleen Brandon Family Foundation
The Joelson Foundation
Mr. Mark Lauretti
Michael J. Seo and Jane Y Lee
Mr. Dan Levinson
Paul and Tracy Keblish
Katherine Tait Michael
Nic & Zoe
The Nussbaum Family **
Ice Air, LLC
Ingrida Perri
Ms. Anne Rutherford
Tauck Ritzau Innovative Philanthropy Inc.
USI Insurance Services LLC
Van Riper Family
The Wolgast Family
Mr. and Mrs. Derek Yach

\$500+

Howard J. Aibel
Mr. Ryan Ambrifi
Nick & Adrea Chermayeff
Alex Christon
Mr. Scott Conry

Mr. and Mrs. Jacques Des Marteau
EarlyBirdCapital
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Frederick P. Clark Assc., Inc
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Josephine Gierer
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The LeBrando Family
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William Luby
Sharon Maddern and Derek Rivkin
Jonathan Manela
Mermagen Family
John & Sharon Miller**
Gil and Lauren Nathan
Bernard Nussbaum
Phillip Schemel Family
Pongracz Family
Judy and Steve Samuels
Walter Schmidt
Mark & Mimi Shalhoub
Sophia Tarsy
Robin Tauck
The Totenham Fund**
United Way of Greater Portland*
The Wieser Family

\$250+

A.J. Penna & Son Construction, Inc.
Mr. and Mrs. Paul Barchie
Jeff & Mara Barth
Robert G. and Jennifer L Bowman

H P Boyle
Randall S Burkert
Patricia Cavallaro
Joe and Becky Cerroni
Connecticut Custom Aquatics, LLC
Mr. Michael Doft
Mr. and Mrs. Michael Feng
Franklin Templeton Investments
Elise and Neil Gabriele
Gault Family Companies
Sam & Amanda Goldworm
Roberta & Eric Grossberg
Aaron and Susan Hollander
Kevin Joyce
Mr. Serge Karpow
Gregory Kim
The Kleine Family
Sara Larsen
Mr. and Mrs. Steven Market
Laura Martindale
Dana and Michael McCreesh
Mr. Chad McCullough
Mrs. Kristin McKinney
Ms. Danette Meigel
Suzanne and Jay Norowitz
Dr. Stan Schulman
Select Equity Group Foundation
State Street Foundation Inc.
Synchrony Financial*
Terex Corporation
The Benevity Community Impact Fund
Nicola Tippins
Jennifer and A. Morris Tooker
Vasilatos Family
Mr. T. George Vatis
Mr. and Mrs. David Wiederecht
Eleanor Lynn Wilson

Under \$249

Martha and Larry Aasen
Daniel Aballi
Wynne and Randall Abrams
Mrs. Kristen Adams
Jake Albert
Michele Montresoro
Andrew Allen
Heidi Alterman
Amazon Foundation
Tom and Jean Anderson
Mr. Eduardo Andrade and
Ms. Christine McKendry
Anonymous (2)
August West Chimney LLC
Nancy Austin
Gary Avery
Basil Family
Jeremy Bassie
Tetiana Bazarko
Mr. Barry Becker
Jami Beere
The Beers Family
Marc Ben-Canaan
Craig and Brette Berman
Naomi Bleifeld
Abigail Bley
Mr. Jes Bollman
Jeffrey Bonaccorso

Andrea Botur
Gilbert Bowman
Troy Brannen
David and Jill Brant
Kelvin Brenya
Barbara Bross
Kathleen Brown
Michael Brown
Eileen Buckley
Mr. and Mrs. David Bunin
Janie and Ross Burkhardt
Joan Burman
Kristen Burns
Ms. Lisa Burns
Brian Bystriany
Deborah Caputo
Ms. Colleen E Carroll
Mr. John Casey
Linda and Albert Cassuto
Christy and Justine Charise
Katie and Bill Chase
Kathryn Chase
Mr. and Mrs. Peter Chingos
Jeremy & Kathryn Cochran
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Karla Cohen and Dan Fisher
William Cohen
Ms. Mary Beth Colleran
Collins Family
Mr. Chris Conte
The Cooperman Family
Eileen Cronin
John and Pamela Crowley
Bailey Curran
Davis Family
Carol and Joel Davis
Kyle Debona
Dyan DeCastro
Joli D'Elia
The Deluca Family
Michelle Didner
David Dingman
Carter Donohue
Mr. Christopher Eckert
Edward & Mitzi Vaimberg**
Cheryl Eldh
Alvin and Susan Epstein
Leighton & Leo Equale
Mrs. Lee Ann Ettinger
Peter Eyes
Katherine Fagan
Carolyn Fagelholm
Neismann Family
Magaret Farinella
Robin Feinberg
Brian Ference
Dick Festa
Field Goods, LLC
Mr. Thomas Fiffer
Thomas Fiffer**
Doug Fincher
Fink Family
Mark Fletcher
Mr. Alec Foege and
Ms. Erica Sanders-Foege
Ms. Evelyn Foley
The Folger Family

Ms. Nancy Follis
Ms. Stacey Foodim-Sloan
Dan & Amy France
Carl Frey
Michael Friedman
Mr. and Mrs. Antonio T. Galvao
Marie Galvao
Galvin Family
Christopher Gates
General Electric United Way Campaign
Chris and Meg George
Ms. Cynthia Gibb
John Gillis
Bonnie Gilrane
Ms. Alison Glerum
Lucas Nilsson and Family
Steve Gold
Elana Goldblatt
Ms. Deby Goldenberg
Mr. and Mrs. Steven Goldman
Shauna Goldman
Susan Gould
Mr. Jonathan Greenfield and
Mrs. Iris Netzer-Greenfield
Iris Greenfield-Netzer
Amie and John Greenspan
Griffiths Family
Kathryn Gussen
Jeanne Gussen
Mr. Charles Halapin
Halkowycz Family
Herbert and Martha Hardt
Susan and Mark Hariton
Mr. and Mrs. Michael Harrington
Mr. George Hebner, Jr.
Harriet Heineman
Mr. Kevin Herrick
Mike Hibbard
The Holmes Family
Katherine Hop
Mr. Bruce Hoppel
Vicki Hornbostel
The Hotch Family
Jared & Ling Hu**
Hulina Family
Hutchinson Family
Margaret and Richard Hyman
Leandro Infantino
Interactive Fitness Holdings, LLC
J & J Snack Foods Corp.
Dr. Laura Jacob
Nancy Jaffee
Mr. and Mrs. Arthur Johnson, III
Mr. Peter Johnson
Mr. and Mrs. Brien Jones
Ms. SeYoung Joo and Mr. Minesh Patel
Jordan Family
Melissa Kahn
Avaani, Reva, Rahul & Sandhya
Kali's Auto Body
Mr. and Mrs. Thomas Kane
Mr. and Mrs. Edward R. Karazin Jr.
Irene Karazin
Mrs. Alyse Kelly
Koskinas Family
Edward Kowalczyk
Audrey Kramer

Drs. Martin and Roberta Krauthamer
 Korey Kross
 Shah Family
 Christina Langone
 Lascelle Family
 Peter Lawrence
 Jeff and Tami Lehman
 Leshem Family
 Jeff Levine
 Harold and Barbara Levy
 Mr. and Mrs. Mark Lindwall
 Ms. Kathryn Lockhart
 The Loffredo Family
 Andrew Ludel
 Mr. Steve Mackay
 MacNeill Family
 Nick Makes
 Felix Mann
 Brian Marazzi
 Tatiana Markova
 Mary Ellen and Jim Marpe
 Edward and Leigh McDermott
 Edward McDermott Jr
 Jennifer McDonald
 Mr. and Mrs. Anthony McDowell
 Justine McGuire
 McLoughlin Family
 Ms. Casey McMahan
 Charles and Nadine
 Merrill Lynch
 Cathie Miller
 Mr. and Mrs. Gordon Miller
 Jeffrey Mintz
 Shin Miyoshi and Amy Germano
 Anna Alemani Montresoro
 Morse / Ogden Family
 Joyce and Harry Mortner
 Elizabeth Munro
 Mr. and Mrs. Fredric Nadel
 Sandy and Peter Nathan
 Jonathan and Nicola Neave
 Ms. Beth Negron
 Melvin and Helen Neisloss
 Samantha Nestor
 Neumyer Family
 Judge Alan H. Nevas and
 Mrs. Janet S. Nevas
 Mr. and Mrs. Robert Northway
 Ms. Lory Nurenberg and Rev. Frank A. Hall
 Judith & Bill Palmer
 The Parnes Family
 PepsiCo, Inc
 Mr. and Mrs. Timothy Perman
 Carolyn Plotkin
 Ms. Cheryl Polite
 Porosoff Family
 Pro-Health Chiropractic P.C.
 Michelle Quigley
 Ms. Joyce Quinlan
 Rabacs Family
 Mr. Larry Racioppo
 Mr. and Mrs. Stephen Raffel
 Rajak-Lipschitz Family
 Ms. Ashley Ramirez
 Mr. Richard Rauth
 Donna and Joseph Renzulli
 Ressi Family
 Amy O'Donnell Reuther

Ritz Family
 Markley Ball Rizzi
 Dan Roberti and Hilary Lister
 Patty Roberts
 Elvis Rodriguez
 Rotelli Family
 The Rothstein Family
 Nancy Saipe and William Humphrey
 Judy and Steve Samuels
 Saperstein Family
 Candice Savin and Daniel Gross
 Mr. and Mrs. Jeremy Schaap
 Ms. Christina Scherwin
 Ms. Gina Scinto
 Ms. Alice Sekhar
 Sensory Kids
 Ms. Vera Shanov and Mr. Clinton F. Goss
 The Sheldon's
 Emily Shenk
 Matthew Shuman
 Rabbi Dan Sklar and Cantor Shirah Sklar
 Ms. Sandy Smith
 Nick Snow
 Shakos Family
 Special Olympics Connecticut
 Stein Family
 Judy and George Sterling
 Stocker Family
 Stollenwerck Family
 Tami Strauss
 Kara & Michael Sullivan
 Eliza and Kevin Tabacchi
 Marta Taddeo
 Mr. and Mrs. Chetan Tadvalkar
 Timothy Tanksley and Frances Mi
 Brenda Tarzian
 Malgorzata Tedawes
 The Bank of America Charitable Foundation
 Tingley Family
 Tylor Tregellas
 Susan Thomsen and Norman Trepner
 Igor
 Anthony and Eileen Valenti
 Ms. Barbara Valk
 Vengrow Family
 Kathy Vogt
 Raymond Vogt
 Warshaw Family
 Dr. Irwin M. Weisbrot
 Weismann Family
 Clementine
 Ms. Karen Wendell and Mr. Joseph Scordato
 Mr. James Westphal
 Mr. and Mrs. Devin White
 Meghan White
 Mr. and Mrs. Steven Wiesenfeld
 Scott and Adrienne Williams
 Mr. Jason Wilson
 Jim and Musette Winton
 Dan Woog
 Allison Wussler
 Michelle Yanover
 Jeffrey Yanover
 Peter Zaboretzky
 Zegarski Family
 Allegra Zemel

Gift-In-Kind

323 Restaurant
 Anthropologie
 ASF Sports & Outdoors
 Aspetuck Brew Lab
 Bartaco Westport
 Benefit Boutique
 Blow Dry of Westport
 Broad River Animal Hospital
 Calise's- Team Carmine & Calise
 Donut Crazy
 Earth Animal
 Greens Farms Spirit Shop
 Harvest Wine Bar
 Lululemon Westport
 Lunch Box
 Mioli Bros. Inc.
 Nic & Zoe
 Oak & Almond
 Paul Albert Salon
 Pearl at Longshore
 Phil and Tom Ice Cream Truck
 Redding Roasters
 Richard E. Hyman
 Rizzuto's Wood-Fired Kitchen
 Rockwell Art and Framing, Westport
 Rodan & Fields
 Rye Ridge Deli
 Sakura Japanese Restaurant
 Savannah Bee Company
 Spiked Seltzer
 Silver Ribbon
 Southern Tide
 The Cake Box
 The Granola Bar
 The Inn at Longshore
 The Little Barn
 The Westport Inn
 Trader Joe's
 West2Westport
 Westport Community Theatre
 Westport Country Playhouse
 Westport Wash & Wax

Legend

* Matching Gift Company Included

** Donor Advised Fund

Giving

Our donors make it possible for children, families and adults of all ages to have access to Y programs that are vital not only to them, but to our community. Donations allow the Y to open doors to members regardless of their ability to pay. Please consider supporting the Y cause with your personal gift.

Every effort has been made to ensure the accuracy of our lists. If your name has been misspelled, listed incorrectly or omitted, please accept our apologies and contact: Danielle LeBrando, Chief Development Officer at 203.226.8984 or dlebrando@westport.org so we can correct our records.

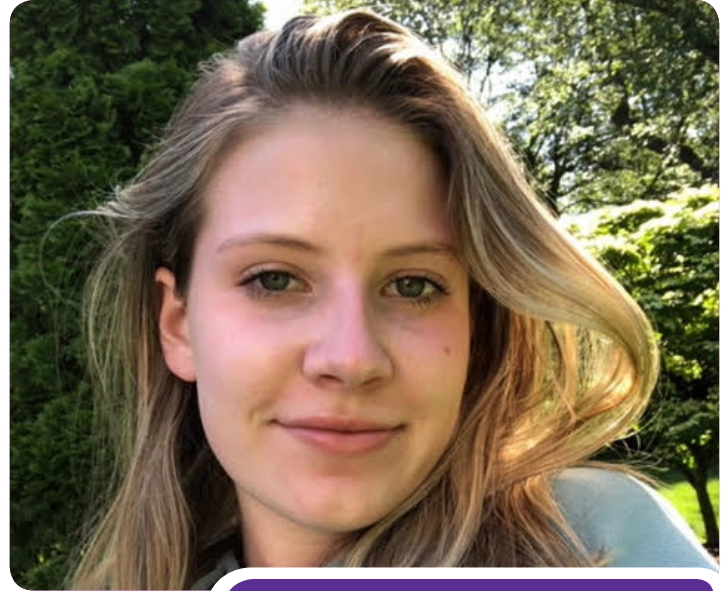
Thank you for your support!

LEADING BY EXAMPLE

WESTPORT WESTON FAMILY YMCA ANNUAL AWARDS



Volunteer of the Year
PAUL KEBLISH



Outstanding Youth Award
JILLIAN ROGERS



Community Service Award
OLIVER CLACHKO



YMCA Employee of the Year
SHANNON CONNORS

SAFETY AROUND WATER

71% of the world is water & children are 100% curious

At the Westport Weston Family YMCA, we believe that it is our mission to build more, confident swimmers. To meet this goal, we offer swim lessons for infants, toddlers, children, teens and adults. All ages can participate in swim lessons in groups or privately.

Teaching children how to be safe around water is not a luxury; it is a necessity. The YMCA's goal is to make everyone safe around water and provide members of our community essential water safety skills, which can open up a world of possibilities for them to satisfy their curiosity safely.

TIPS ON HOW CAN YOU HELP YOU AND YOUR FAMILY BE SAFE AROUND

- Sign up for Group or Private Lessons: The Westport Weston Family YMCA has a wide variety of swim lessons for all ages and abilities.
- Always swim with a buddy, never leave young children unattended near water and do not trust a child's life to another child.
- Don't assume that a child who knows how to swim isn't at risk for drowning.
- Know how to identify swimmers in need and learn CPR. Starting CPR immediately can reduce the chance of brain damage. To learn CPR you can visit Westport EMS at www.westportems.org. This fall the Westport Weston Family YMCA will be offering CPR classes.
- If a child is missing, check the water first. Seconds count!
- Keep children away from pool drains, pipes and other openings to avoid entrapments. Avoid distractions when supervising children around water. Just like when driving, texts and social media can wait!
- Remind your children not to run near the pool. They may slip and fall, which could not only cause serious injuries, but could also cause a fall into the water. No diving in the shallow end of the pool.
- Never swim during a thunderstorm. Exit the water immediately when you hear thunder.
- When you're at the beach, it's a good idea to swim only in places that are supervised by a lifeguard. Watch warning flags and know what they mean.
- If you're not a confident swimmer, wear a Coast Guard-approved life jacket.
- Watch out for the dangerous "toos" – Don't get too tired, too cold, too far from safety, exposed to too much sun or do too much strenuous activity.
- Keep toys away from the pool when the pool is not in use.

Drowning can happen nearly anywhere with standing water. But, as a parent or caregiver, you can't keep your children sidelined. The Westport Weston Family YMCA's Swim Instructors through our swim lesson program help you equip them with the tools they need to be confident in and around water so they don't lose out on the health benefits of exercise, the opportunities to bond with family and friends and the sense of accomplishment when they learn new skills.

To register contact Jennifer McDonald at 203.226.8981 or jmcdonald@westportymca.org

Among those 1-14, fatal drowning remains the second leading cause of unintentional injury-related death behind motor vehicle crashes.

In 2018, the Westport Weston Family YMCA provided 21,228 life-saving swim lessons.

77% of drowning deaths involve children younger than 5 years old.

BEDFORD SOCIAL RESPONSIBILITY

In 2015, because of the very generous gift from the estate of Ruth T. Bedford the YMCA Board of Trustees established the Bedford Family Social Responsibility Fund (the "Fund") to give back to the community and carry forward her legacy. The initial endowment of the Fund was \$5 million and earnings from this endowment will support one-year grants to one or more local programs, which will be selected through an annual grant process.

In 2018 the Bedford Social Responsibility Fund awarded 21 grants to the following organizations for programs that close the "achievement gap" in our community totaling \$250,000.

Achievement First Bridgeport Academy
Adam J Lewis Academy
Carver Foundation of Norwalk
Central CT Coast YMCA
Connect-Us, Inc.
Family & Children's Agency, Inc.
Hall Neighborhood House
Horizons Greens Farm Academy
Junior Achievement of Fairfield County
Kids Empowered by Your Support
LifeBridge Community Services

McGivney Community Center
Mercy Learning Center of Bridgeport, Inc.
Neighborhood Studios
New Beginnings Family Academy
Norwalk Housing Foundation
Morry's Camp, Inc.
Riverbrook Regional YMCA
Staples High School Tuition Grants Committee, Inc.
Urban Impact of Black Rock, Inc.
Wakeman Memorial Association



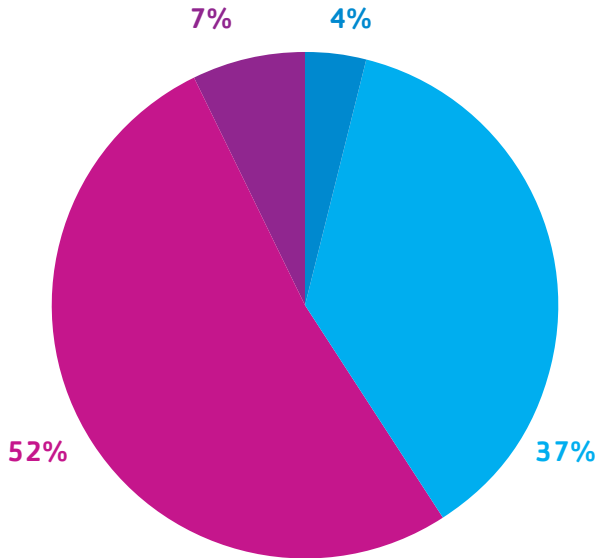
The Bedford Family Social Responsibility Fund granted \$250,000 to 21 nonprofit organizations to help with programs that enhance educational opportunities in a transformational way.

YMCA FINANCIALS

FOR THE YEAR ENDING DECEMBER 31, 2018

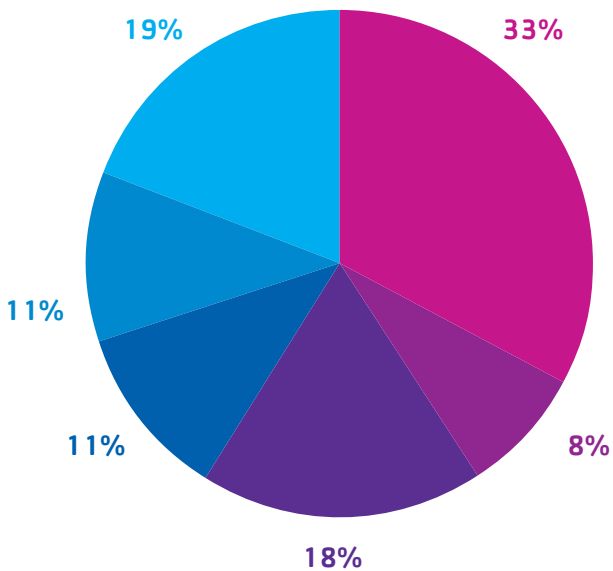
Total assets	\$44,770,500
Total liabilities	\$1,453,641
Total net assets	\$43,316,859

Total revenues	\$8,652,655
Total expenses	\$8,470,272
Surplus	\$182,383



Sources of Revenue

- Membership
- Investment Return
- Contributions and Grants
- Program Service Fees



Program Expenditures

- Aquatics
- After School Programs
- Sports & Recreation
- Summer Camp
- Membership
- Fitness

This summarized financial information is extracted from the Association's audited annual financial statements. The financial information relates to operations only and does not include revenues and expenses related to the capital building project. A copy of the complete financial statement is available by writing to Chief Financial Officer, Westport Family YMCA, 14 Allen Raymond Lane, Westport, CT 06880